* **Sila lengkapkan di ruang kosong yang disediakan dan tandakan (** 🗸 **) pada kotak yang berkenaan.**
* **Sila lampirkan buku / salinan Perancangan Strategik Kementerian / Jabatan (jika ada).**

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| 1. **Kementerian / Jabatan**
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| 1. **Visi**
 |  |
| 1. **Misi**
 |  |
| 1. **Peranan Utama / Teras Strategik / Bidang Tumpuan Strategik**
 |  |
| 1. **Penyediaan Perancangan Strategik**
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| **Ya** |  | **Tidak** |  |

 |
| 1. **Tempoh Perancangan Strategik**
 |  |
| 1. **Pensejajaran Perancangan Strategik dengan Wawasan Brunei 2035**
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| **Ya** |  | **Tidak** |  |

 |
| 1. **Strategi Wawasan Brunei yang mendokong kepada Perkhidmatan Utama [*Core Business*] Kementerian / Jabatan**
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| **Pendidikan** |  | **Ekonomi** |  |
|  |  |  |  |
| **Keselamatan** |  | **Pembangunan Institusi** |  |
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| **Pembangunan Perniagaan Tempatan** |  | **Pembangunan Infrastruktur** |  |
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| **Jaminan Sosial** |  | **Alam Sekitar** |  |
|  |  |  |  |
| **Keugamaan** |  | **Kesihatan** |  |
|  |  |  |  |
| **Perancangan Tenaga Manusia** |  | **Infrastruktur Pembangunan & Info-Komunikasi** |  |
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| **Pembangunan Tanah** |  |  |  |

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| 1. **Mekanisme Pemberigaan Perancangan Strategik kepada semua pegawai / kakitangan dan pihak-pihak berkepentingan [*Stakeholders*]**
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| **Mesyuarat Jawatankuasa** |  | **Sesi Muzakarah** |  |
|  |  |  |  |
| ***Official Launching*** |  | **Media Massa** |  |
|  |  |  |  |
| **Jerayawara** |  | **Laman Sesawang** |  |
|  |  |  |  |
| **Lain-lain (sila nyatakan) :** |  |

 |
| 1. **Bahagian / Unit / Fokal yang memantau hal berkaitan Perancangan Strategik**
 |  |
| 1. ***Avenue* dan kekerapan membincangkan perkembangan pemantauan Perancangan Strategik**
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| ***Avenue*** | **Kekerapan Pemantauan** |
|  |  |
| **Mesyuarat Jawatankuasa** |  |  |  |  |
|  |  |  |  |  |
| **Mesyuarat Pengurusan** |  |  |  |  |
|  |  |  |  |  |
| **Jerayawara** |  |  |  |  |
| **Lain-lain (sila nyatakan) :** |  |  |

 |
| 1. **Peringkat Penurunan [*cascade*] KPI organisasi**
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| **Bahagian / Divisyen** |  |
|  |  |
| **Unit / Kumpulan (*Team*)** |  |
|  |  |
| **Individu** |  |

 |
| 1. **Sistem yang digunapakai dalam memantau KPI**
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|  |  |
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| **Aplikasi perisian [Words / Excel / Access]** |  |
|  |  |
| **Sistem manual [*Logbook* / Laporan Kemajuan]** |  |

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| 1. **Kekerapan Pemantauan KPI dilaporkan / disediakan**
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| --- | --- | --- |
| **Setiap 3 bulan** |  |  |
|  |  |  |
| **Setiap 6 bulan** |  |  |
|  |  |  |
| **Setahun sekali** |  |  |
|  |  |  |
| **Lain-lain (sila nyatakan) :** |  |

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* **Sila senaraikan lima [5] Petunjuk Prestasi Utama [KPI].**

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| **Strategik Objektif** | **Petunjuk Prestasi Utama [KPI] bagi Tahun 20xx** | **Inisiatif** | **Cabaran yang dihadapi dalam mencapai KPI** |
| **Indikator** | **Sasaran** | **Pencapaian** |
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